A Holistic DENTAL CARE UNIT

Market Opportunity

TAM

The global dental services market size : USD 302.7 billion in 2020 and is expected to expand at a CAGR of 6.4% from 2021 to 2028

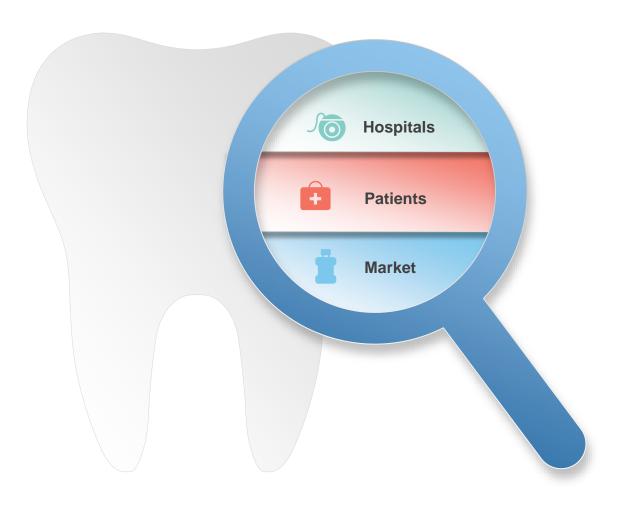
SAM

The Indian Dental Care market is~ a USD 2 billion Industry, with an expected growth rate of 30% YOY

SOM

SOM is stated to be \$0.63 billion and growing at a CAGR of 10-15%

Problem Statement





Hospitals

Hospitals lag in revenue generation from dental department



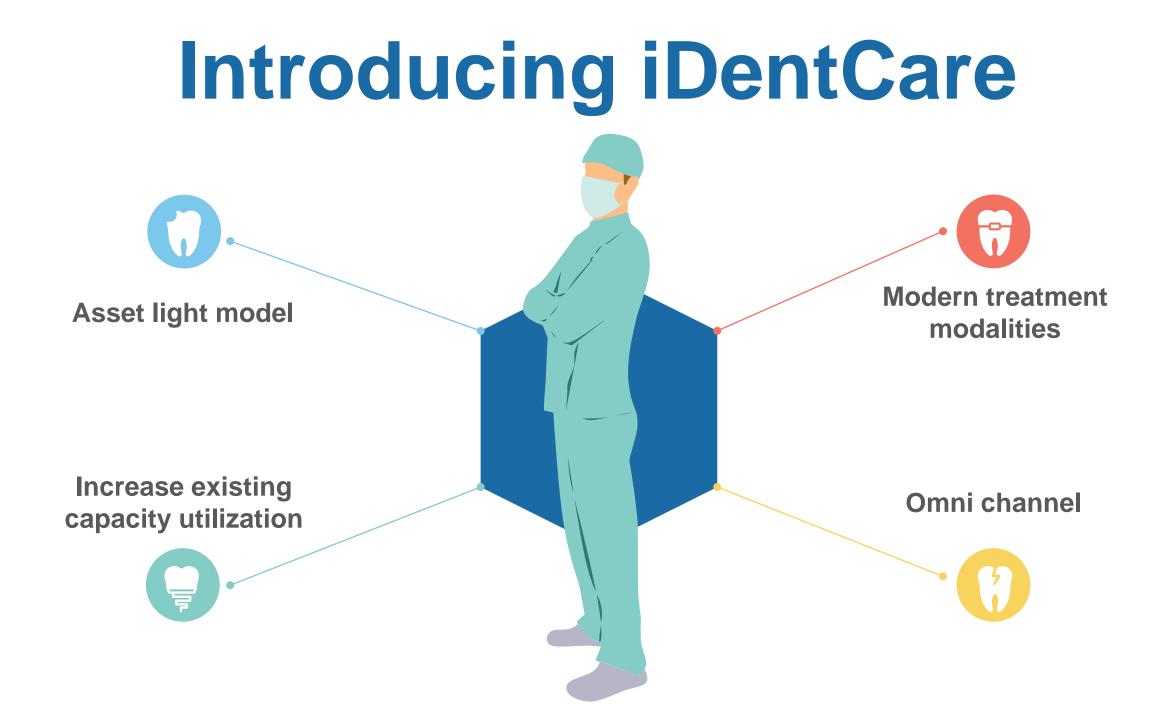
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Patients

Patients lack empowerment for dental treatment



Highly fragmented market



Our Team



Dr. Abhishek Ghosh

- Bachelor Of Dental Surgery (WBUHS)
- PGCHM (IIM Calcutta)
- Cert In Advanced Implantology (AIC Osstem South Korea)

Mr. Satyendranath Hari

- Btech Computer Science (WBUT)
- Ex Cognizant
- Serial Entrepreneur

Revenue Sources



Yearly subscription for corporates – B2B







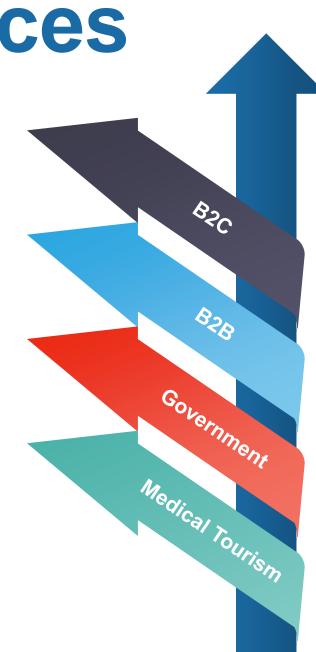
IP patients for all maxillo facial surgery cases



Dental tourism from Bangladesh, Sri Lanka, Afghanistan, Nepal



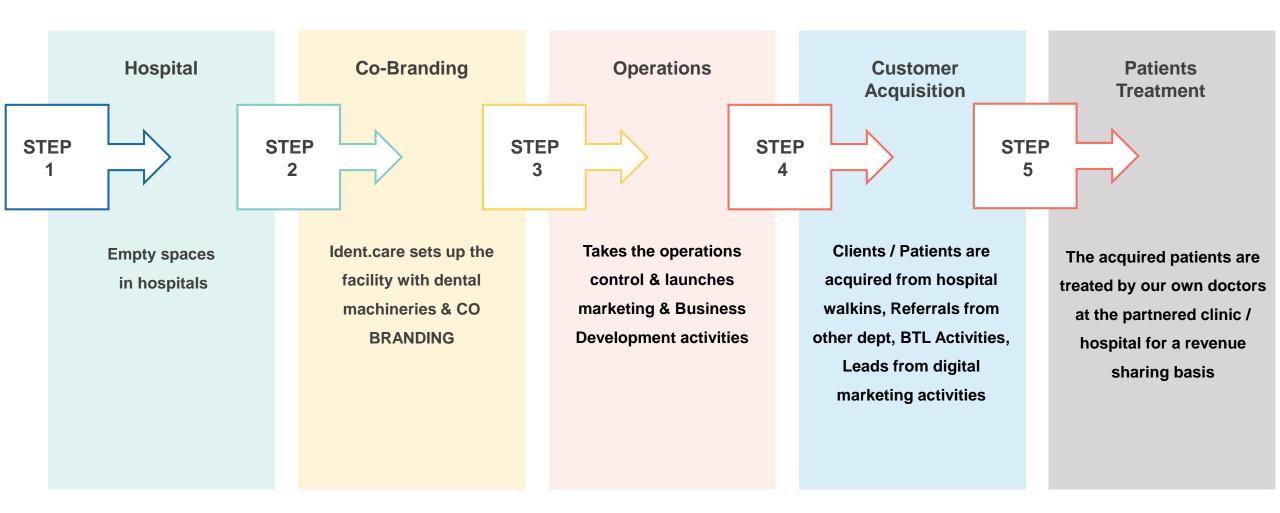
Government health scheme patients





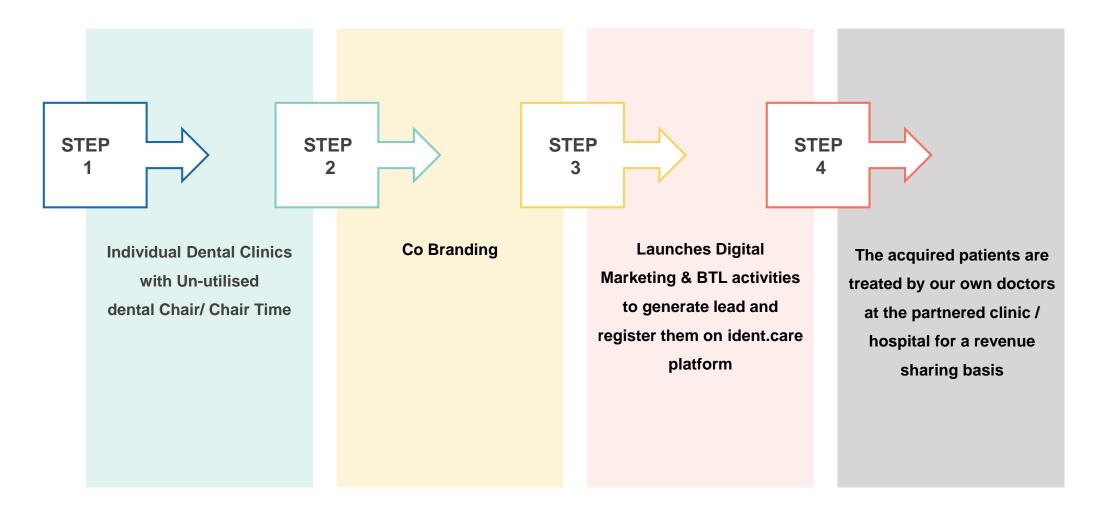


Model - I





Model - II

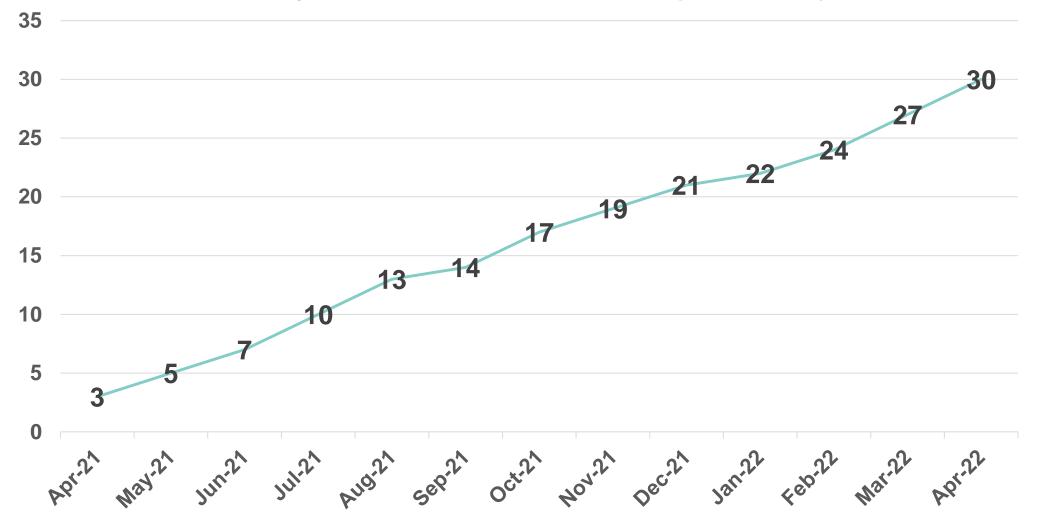




| Features | A Holistic DENTAL CARE UNIT | Smiles.ai | Clove:) | |
|--------------------------------------|-----------------------------|--------------|--------------|--------------|
| Multiple Revenue Streams | \sim | \bigotimes | \bigotimes | |
| Low Subscription Price | | \bigotimes | \bigotimes | |
| Cross referals from doctors | | \sum | \sum | |
| Low CAC | \checkmark | \sum | \sum | \bigotimes |
| Medical support in case of emergency | \checkmark | \bigotimes | \bigotimes | |



Monthly cumulative sales of one clinic (in INR Lakh)



Traction



700+ patients treated



Conversion rate - 65% | 70% repeat of patients

Teeth treated – 1750+ | Implanted placed – 15+

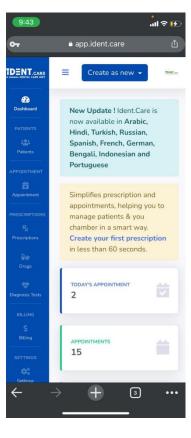
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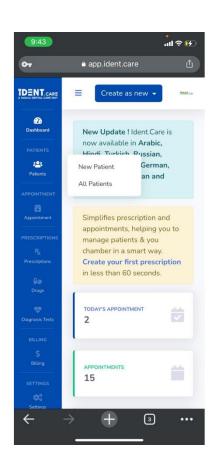
Lowest CAC – Rs. 55



Reviews – 72+ 5 star reviews

Flow of application

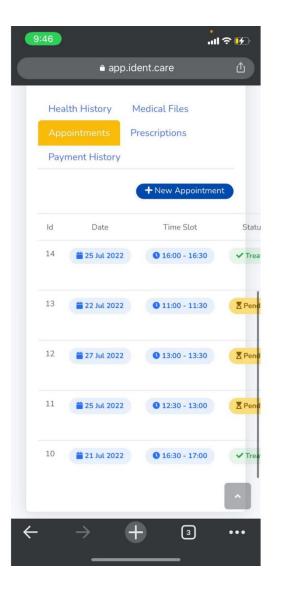


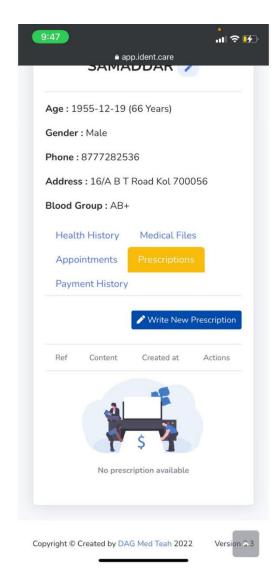


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Tech Interface





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| ID : | Drug Name | Drug Generic | Total Use |
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| 2 | Clavam 625 mg | Amoxicillin 500 mg + Clavulanic Acid 125 mg | In Prescriptior : 0 time use |
| 3 | Metrogyl 400 mg | Metronidazole 400 mg | In Prescriptior : 0 time use |
| 4 | Cifran Oz | Ciprofloxacin Ornidazole | In Prescription : 0 time use |
| 5 | Monocef O 200 mg | Cefpodoxime 200 mg | In Prescription : 0 time use |
| 6 | Pan 40 mg | Pantoprazole 40 mg | In Prescription : 0 time use |
| 7 | Voveran 75 ma S | Diclofenac | In Prescription |

Fund Ask

Raising Rs. 1.25 Cr (\$157 K)



Our Reviews

Tushar Sarkar

Le el el el

Recently I have visited for dental remedy, Dr. Abhishek Ghosh advised me for root canal, and he performed the entire treatment through root canal, and transplant premolar along with teeth capping, with perfection. I thank the Doctor and his co staff for their support and nice gesture.

Joydev Banik

Dr. Abhisekh Ghosh and his assistance are very much caring and sincere about treatment. They always treat patients with smile. He treated me very well and feel comfortable. I wish him success in his profession.

SAIRAM LALAM

Very good experience from Dr Abhishek Ghosh and Dr Soumik. Almost pain less process for my implants.

